

## HAMPSHIRE COUNTY COUNCIL

### Front Cover Report

<b>Committee:</b>	Culture and Communities Select Committee
<b>Date:</b>	17 January 2022
<b>Title:</b>	2022/23 Revenue Budget Report for Culture, Communities and Business Services
<b>Report From:</b>	Director of Culture, Communities and Business Services and Director of Corporate Operations

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#### **Purpose of this Report**

1. The purpose of this report is to set out proposals for the 2022/23 budget for Recreation, Heritage and Rural Affairs Services within the Culture, Communities and Business Services (CCBS) Department in accordance with the Councils Medium Term Financial Strategy (MTFS).
2. The Executive Member for Recreation, Heritage and Rural Affairs is requested to approve the proposals for submission to Cabinet and County Council in February 2022.

#### **Recommendations**

That, in regard to the revenue budget for Recreation, Heritage and Rural Affairs services, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Recreation, Heritage and Rural Affairs

Or:

agrees any alternative recommendations to the Executive Member for Recreation, Heritage and Rural Affairs, with regards to the proposals set out in the attached report.